

## MUNICIPIO DE HUAQUECHULA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

| Concepto                                                  | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           |
|-----------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 46,362,686.52  | 53,962,879.02  | 64,174,662.71  | 65,237,371.68  | 71,756,033.30  | 66,051,806.82  |
| A. Servicios Personales                                   | 16,523,686.11  | 23,240,799.81  | 27,732,256.05  | 28,074,482.77  | 31,158,598.88  | 32,183,911.86  |
| B. Materiales y Suministros                               | 11,614,215.07  | 10,531,950.22  | 11,616,204.45  | 12,244,115.68  | 11,870,318.24  | 12,239,837.74  |
| C. Servicios Generales                                    | 10,887,043.75  | 12,161,348.44  | 17,493,737.37  | 18,168,034.27  | 20,384,354.22  | 12,350,017.83  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,285,195.94   | 5,079,901.52   | 6,272,387.06   | 6,447,717.88   | 8,115,072.95   | 7,499,847.27   |
| E. Bienes Muebles, Inmuebles e Intangibles                | 2,482,704.27   | 2,701,393.03   | 777,206.83     | 303,021.08     | 227,689.01     | 1,132,158.12   |
| F. Inversión Pública                                      | 2,569,841.38   | 247,486.00     | 282,870.95     | 0.00           | 0.00           | 0.00           |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| I. Deuda Pública                                          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 646,034.00     |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 61,270,511.69  | 56,972,286.00  | 104,515,182.74 | 82,296,643.30  | 83,051,048.90  | 97,172,960.69  |
| A. Servicios Personales                                   | 1,629,257.38   | 1,577,864.00   | 2,020,700.00   | 3,343,900.00   | 3,815,600.00   | 3,815,600.00   |
| B. Materiales y Suministros                               | 2,170,459.32   | 506,029.71     | 1,339,162.79   | 1,697,688.58   | 1,340,428.72   | 731,816.26     |
| C. Servicios Generales                                    | 7,676,163.62   | 8,794,879.93   | 8,773,552.40   | 8,975,344.33   | 11,675,277.53  | 10,331,925.94  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 4,621.00       | 2,190,946.80   | 8,318,968.91   | 7,892,062.80   | 0.00           | 0.00           |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00           | 0.00           | 1,986,054.02   | 4,235,415.46   | 6,064,608.15   | 0.00           |
| F. Inversión Pública                                      | 48,833,442.02  | 43,902,565.56  | 82,076,744.62  | 56,152,232.13  | 60,005,134.50  | 15,408,906.42  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 66,884,712.07  |
| H. Participaciones y Aportaciones                         | 956,568.35     | 0.00           | 0.00           | 0.00           | 150,000.00     | 0.00           |
| I. Deuda Pública                                          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Total del Resultado de Egresos (3=1+2)                 | 107,633,198.21 | 110,935,165.02 | 168,689,845.45 | 147,534,014.98 | 154,807,082.20 | 163,224,767.51 |



**PRESIDENCIA  
MUNICIPAL**  
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